

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY



On this the 12th day of August 2024, the Commissioners' Court, with the following members being present

- Christopher Boedeker - County Judge
Rick Bailey - Commissioner Pct #1
Kenny Howell - Commissioner Pct #2
Mike White - Commissioner Pct #3
Larry Woolley - Commissioner Pct #4

FY 2024

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5, 2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

Table with 3 columns: ACCOUNT NUMBER NAME, ACCOUNT NUMBER, AMOUNT. Rows include Operating Reserve, Public Officials Bonds, Auto & Property Insurance, and a total of \$227,581.00.

TRANSFER TO:

Table with 3 columns: ACCOUNT NUMBER NAME, ACCOUNT NUMBER, AMOUNT. Rows include Equipment Captial, Software Sub. Cost (SBITAs), Printing, Programming, Postage, and a total of \$227,581.00.

EXPLANATION:

To cover cost of additional Kiosk for the Tax Office, Cradlepoint purchase for the Sheriff's Dept. and budget needs for the Elections Dept.

Department Head: [Blank]

Date: [Blank]

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: [Signature of Christopher Boedeker]
Christopher Boedeker, County Judge

